

## Independent Agencies



The five independent agencies in the Commonwealth do not report through any of the three branches of state government. They are however, state agencies and receive their spending authority through the Appropriation Act.

The responsibilities of independent agencies include: protecting the interest of consumers by regulating various businesses; operating the state lottery; administering the Virginia Workers' Compensation Act and the Crime Victims Compensation Program; administering the statewide public employee retirement system; and offering tax advantaged college savings programs to make college education more affordable.

### Independent Agencies Include:

[State Corporation Commission](#)

[Virginia Lottery](#)

[Virginia College Savings Plan](#)

[Virginia Retirement System](#)

[Virginia Workers' Compensation Commission](#)

For agency details, click the applicable link above to open the agency budget document page.

### Operating Summary for Independent Agencies (Dollars in Millions)

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Total	FY 2022 Approp	FY 2022 Changes	FY 2022 Total
<b>Total</b>	<b>\$1,032.9</b>	<b>\$19.2</b>	<b>\$1,052.1</b>	<b>\$1,036.9</b>	<b>\$26.9</b>	<b>\$1,063.8</b>
General	\$6.8	(\$4.7)	\$2.1	\$6.8	(\$4.7)	\$2.1
Special	\$112.2	\$0.5	\$112.6	\$117.7	(\$10.4)	\$107.4
Enterprise	\$743.4	\$23.4	\$766.8	\$741.0	\$13.6	\$754.7
Trust and Agency	\$114.4	\$0.0	\$114.4	\$115.2	\$0.0	\$115.2
Dedicated Special	\$52.1	\$0.0	\$52.1	\$52.1	\$28.4	\$80.4
Federal	\$4.1	\$0.0	\$4.1	\$4.1	\$0.0	\$4.1

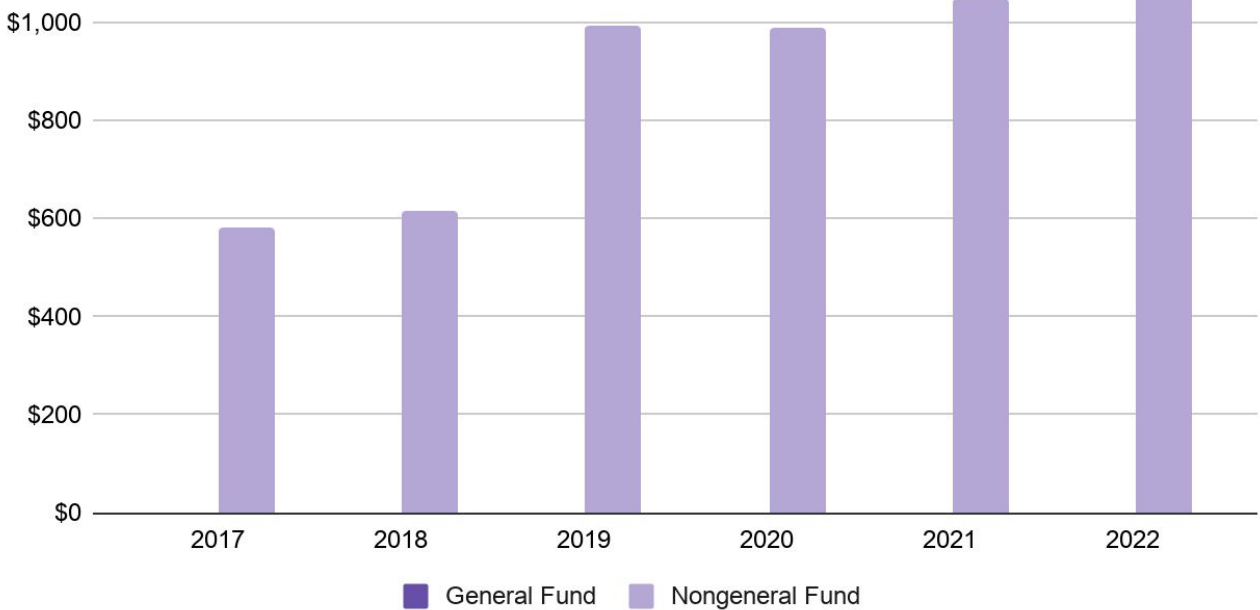
### Authorized Positions for Independent Agencies

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Totals	FY 2022 Approp	FY 2022 Changes	FY 2022 Totals
<b>Total</b>	<b>1,925.00</b>	<b>0.00</b>	<b>1,925.00</b>	<b>1,944.00</b>	<b>0.00</b>	<b>1,944.00</b>
General Fund	0.00	0.00	0.00	0.00	0.00	0.00
Nongeneral Fund	1,925.00	0.00	1,925.00	1,944.00	0.00	1,944.00

Operating Budget History

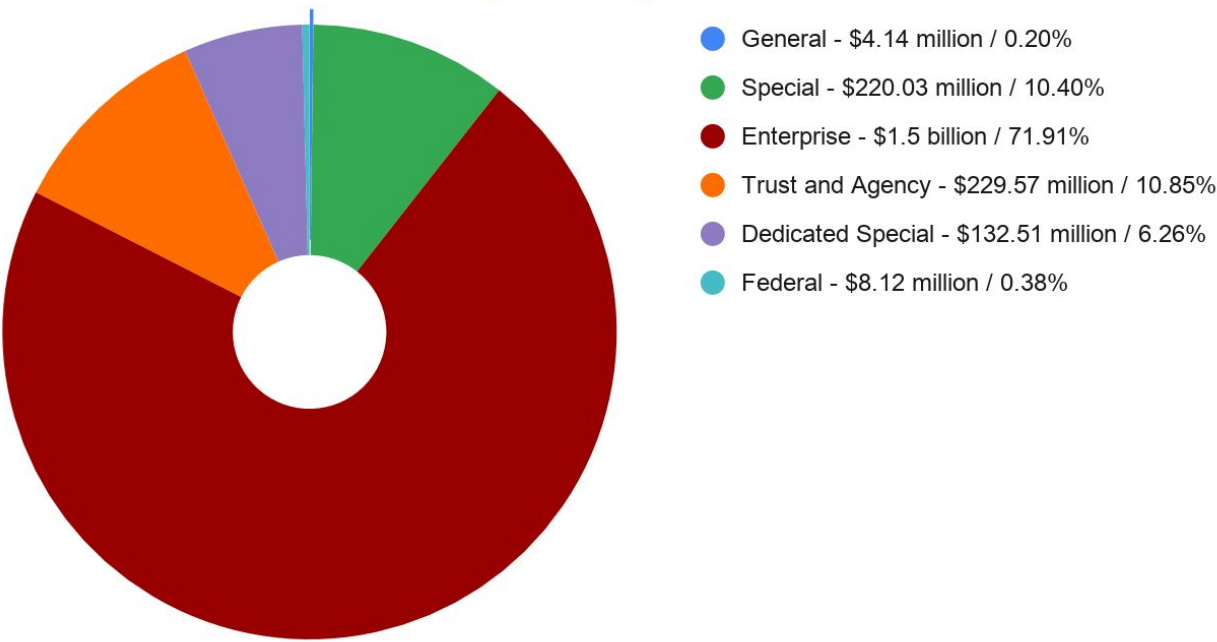
Independent Agencies

(Dollars in Millions)



2020-2022 Biennium Total Proposed Operating Budget

Independent Agencies



[For more information, click here to see the budget page for this Secretariat / Department](#)

	<b>FY 2021 General Fund</b>	<b>FY 2021 Nongeneral Fund</b>	<b>FY 2021 Total</b>	<b>FY 2022 General Fund</b>	<b>FY 2022 Nongeneral Fund</b>	<b>FY 2022 Total</b>
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For more agency details, click the links below to open the agency budget document page.

**Independent Agencies  
Grand Totals:**

<b>Total Legislative Appropriation</b>	<b>\$6,777,247</b>	<b>\$1,026,080,752</b>	<b>\$1,032,857,999</b>	<b>\$6,777,247</b>	<b>\$1,030,090,150</b>	<b>\$1,036,867,397</b>
<i>Total, Appropriation Changes</i>	<i>(\$4,708,576)</i>	<i>\$23,916,800</i>	<i>\$19,208,224</i>	<i>(\$4,708,576)</i>	<i>\$31,616,800</i>	<i>\$26,908,224</i>
<b>Total Appropriation</b>	<b>\$2,068,671</b>	<b>\$1,049,997,552</b>	<b>\$1,052,066,223</b>	<b>\$2,068,671</b>	<b>\$1,061,706,950</b>	<b>\$1,063,775,621</b>
<b>Total Legislative Authorized Positions</b>	<b>0.00</b>	<b>1,925.00</b>	<b>1,925.00</b>	<b>0.00</b>	<b>1,944.00</b>	<b>1,944.00</b>
<i>Total, Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Total Positions</b>	<b>0.00</b>	<b>1,925.00</b>	<b>1,925.00</b>	<b>0.00</b>	<b>1,944.00</b>	<b>1,944.00</b>

**Independent Agencies  
Agency Details:**

**State Corporation Commission**

<b>Legislative Appropriation</b>	<b>\$103,671</b>	<b>\$123,574,925</b>	<b>\$123,678,596</b>	<b>\$103,671</b>	<b>\$129,563,259</b>	<b>\$129,666,930</b>
<b>Introduced Budget Technical Changes</b>						
<i>Transfer appropriation for the State Health Benefit Exchange to the correct fund</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<b>Introduced Budget Non-Technical Changes</b>						
<i>Increase appropriation for the State Health Benefit Exchange</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$15,000,000</i>	<i>\$15,000,000</i>
<i>Replace case management system</i>	<i>\$0</i>	<i>\$500,000</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$3,000,000</i>
<b>Total, Appropriation Changes</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>
<b>Total Agency Appropriation</b>	<b>\$103,671</b>	<b>\$124,074,925</b>	<b>\$124,178,596</b>	<b>\$103,671</b>	<b>\$147,563,259</b>	<b>\$147,666,930</b>
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	<b>0.00</b>	<b>699.00</b>	<b>699.00</b>	<b>0.00</b>	<b>715.00</b>	<b>715.00</b>
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Agency Total Positions</b>	<b>0.00</b>	<b>699.00</b>	<b>699.00</b>	<b>0.00</b>	<b>715.00</b>	<b>715.00</b>

	<b>FY 2021 General Fund</b>	<b>FY 2021 Nongeneral Fund</b>	<b>FY 2021 Total</b>	<b>FY 2022 General Fund</b>	<b>FY 2022 Nongeneral Fund</b>	<b>FY 2022 Total</b>
<b>Virginia Lottery</b>						
<b>Legislative Appropriation</b>	\$0	\$459,713,870	\$459,713,870	\$0	\$456,213,870	\$456,213,870
<b>Introduced Budget Technical Changes</b>						
<i>Transfer gaming appropriation to the correct fund</i>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Introduced Budget Non-Technical Changes</b>						
<i>Continue offering lottery products online</i>	\$0	\$15,016,800	\$15,016,800	\$0	\$13,616,800	\$13,616,800
<i>Purchase lottery equipment</i>	\$0	\$8,400,000	\$8,400,000	\$0	\$0	\$0
<b>Total, Appropriation Changes</b>	\$0	\$23,416,800	\$23,416,800	\$0	\$13,616,800	\$13,616,800
<b>Total Agency Appropriation</b>	\$0	\$483,130,670	\$483,130,670	\$0	\$469,830,670	\$469,830,670
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	0.00	419.00	419.00	0.00	419.00	419.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	0.00	419.00	419.00	0.00	419.00	419.00
<b>Virginia College Savings Plan</b>						
<b>Legislative Appropriation</b>	\$0	\$285,933,169	\$285,933,169	\$0	\$287,084,735	\$287,084,735
<b>Total, Appropriation Changes</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Agency Appropriation</b>	\$0	\$285,933,169	\$285,933,169	\$0	\$287,084,735	\$287,084,735
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	0.00	125.00	125.00	0.00	125.00	125.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	0.00	125.00	125.00	0.00	125.00	125.00
<b>Virginia Retirement System</b>						
<b>Legislative Appropriation</b>	\$80,000	\$105,612,181	\$105,692,181	\$80,000	\$106,022,679	\$106,102,679
<b>Total, Appropriation Changes</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Agency Appropriation</b>	\$80,000	\$105,612,181	\$105,692,181	\$80,000	\$106,022,679	\$106,102,679
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	0.00	383.00	383.00	0.00	386.00	386.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	0.00	383.00	383.00	0.00	386.00	386.00

	<i><b>FY 2021 General Fund</b></i>	<i><b>FY 2021 Nongeneral Fund</b></i>	<i><b>FY 2021 Total</b></i>	<i><b>FY 2022 General Fund</b></i>	<i><b>FY 2022 Nongeneral Fund</b></i>	<i><b>FY 2022 Total</b></i>
<a href="#"><u>Virginia Workers' Compensation Commission</u></a>						
<b>Legislative Appropriation</b>	<b>\$6,593,576</b>	<b>\$51,246,607</b>	<b>\$57,840,183</b>	<b>\$6,593,576</b>	<b>\$51,205,607</b>	<b>\$57,799,183</b>
<b>Introduced Budget Non-Technical Changes</b>						
<i>Move reductions to agency budget</i>	<i>(\$4,708,576)</i>	<i>\$0</i>	<i>(\$4,708,576)</i>	<i>(\$4,708,576)</i>	<i>\$0</i>	<i>(\$4,708,576)</i>
<b>Total, Appropriation Changes</b>	<b>(\$4,708,576)</b>	<b>\$0</b>	<b>(\$4,708,576)</b>	<b>(\$4,708,576)</b>	<b>\$0</b>	<b>(\$4,708,576)</b>
<b>Total Agency Appropriation</b>	<b>\$1,885,000</b>	<b>\$51,246,607</b>	<b>\$53,131,607</b>	<b>\$1,885,000</b>	<b>\$51,205,607</b>	<b>\$53,090,607</b>
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	<b>0.00</b>	<b>299.00</b>	<b>299.00</b>	<b>0.00</b>	<b>299.00</b>	<b>299.00</b>
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Agency Total Positions</b>	<b>0.00</b>	<b>299.00</b>	<b>299.00</b>	<b>0.00</b>	<b>299.00</b>	<b>299.00</b>

**Capital Outlay for the 2020-2022 Biennium**

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
<b>Independent Agencies Capital Outlay Totals:</b>					
<b>Total Legislative Appropriation</b>	<b>\$0</b>	<b>\$21,600,000</b>	<b>\$0</b>		<b>\$21,600,000</b>
<i>Total, Appropriation Changes</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>		<i>\$0</i>
<b>Total Capital Outlay Appropriation</b>	<b>\$0</b>	<b>\$21,600,000</b>	<b>\$0</b>		<b>\$21,600,000</b>

**Independent Agencies Capital Outlay  
By Agency:**

**[State Corporation Commission](#)**

<b>Legislative Appropriation</b>	<b>\$0</b>	<b>\$21,600,000</b>	<b>\$0</b>		<b>\$21,600,000</b>
<b>State Corporation Commission Capital Outlay Total</b>	<b>\$0</b>	<b>\$21,600,000</b>	<b>\$0</b>		<b>\$21,600,000</b>